

# United Way of Hastings 2015 Annual Report



**Mission:** Build partnerships to improve the lives of people in our community.



## Who are the people served by United Way of Hastings?

Individuals living within Independent School District (ISD) #200 including Hastings, Hampton, Miesville, New Trier, Vermillion, Welch, and portions of Washington County

**UWH is Building a Better Hastings . . .** by focusing on Education, Health, Financial Stability and Youth. We made an impact in many areas in 2015. The following are some of the highlights:

- Mailed an average of 850 books monthly to children up to the age of 5 in our service area.
- Piloted a food initiative to provide food for schoolchildren that go to school hungry after the weekend; fed 40 schoolchildren every weekend at two schools in Hastings ISD #200.
- Made over 20 Helping Kids Succeed (HKS) presentations with HKS young adults and distributed over 3,000 HKS handbooks to the community.
- Raked leaves in the fall for those in need with over 10 UWH Junior Board of Directors teens and participated in community events throughout the year raising funds for youth scholarships.
- Reviewed nearly 100 high school senior scholarship applications and awarded the UWH LIVE UNITED scholarship.
- Provided nearly 100 children with free dental care in partnership with local dental offices during Give Kids A Smile Day.
- Provided a healthy meal for nearly 50 schoolchildren during Alternative Spring Break.
- Provided month-long community reading activities during Hastings READS that touched several thousand children and adults.
- Funded 3 Americorps Promise Fellows at Hastings Middle School to work with over 100 students that have academic, attendance, and/or behavioral challenges.



## 2015 Financial Snapshot:

### REVENUE

Contributions	\$273,374	94%
Special Events	\$17,006	6%
Interest Income	\$20	>1%
<b>Total Revenue:</b>	<b>\$290,400</b>	<b>100%</b>

### EXPENSES

Program Services	\$247,526	84%
(Funded Partner Agencies*)	\$105,264	
(Funded Internal Programs**)	\$142,262	
Administration	\$34,514	11%
Fundraising	\$13,617	5%

### ASSETS

Current Assets	\$115,153
Fixed Assets & Other	\$1,693
<b>Total Assets:</b>	<b>\$116,846</b>

### LIABILITIES & NET ASSETS

Current Liabilities	\$5,634
Net Assets	\$111,212
<b>Total Liabilities &amp; Net Assets:</b>	<b>\$116,846</b>

\*Funded Partner Agencies for 2015 – 360 Communities Lewis House & Partners for Success; Boy Scouts; DARTS; ISD #200 OASIS, Special Friends, & Summer Wedge; ISD #200/Community Ed Early Childhood & Disability Programs; Hastings Family Service; Hastings YMCA; Hope Christian Preschool & Kindergarten; Lifeworks; ProAct; St. Croix Valley Restorative Justice; True Friends

\*\*Funded Internal Programs for 2015 - Imagination Library; Hastings READS; Beyond the Yellow Ribbon; Give Kids a Smile; Helping Kids Succeed; Salaries/Payroll and Other Expenses Allocated to Program Services

### Board of Directors:

Russ Rohloff, <i>President</i>	Tony Alongi	Dawn Johnson	Norm Rogers
Joy Johnson, <i>Past President</i>	Wade Beyer	D. Charles Lawson, Jr., CPA	Bryan Schafer
Martha Sullivan, JD, <i>Vice President</i>	Liz Dickinson	Dan Massman	Bob Verchota
Tanya Dolan, <i>Treasurer</i>	Rowie Hansberger, RN	Margaret McNamara Horsch, JD	

**Staff:** Mari E. Mellick, CAE, Executive Director    Karen Hancock, Development Manager    Tiffany Owen, Administrative Assistant