

# United Way of Hastings 2018 Annual Report



**Mission:** Build partnerships to improve the lives of people in our community.



## Who are the people served by United Way of Hastings?

Individuals living within Independent School District (ISD) #200 including Hastings, Hampton, Miesville, New Trier, Vermillion, Welch; this includes portions of Dakota County, Goodhue County, Washington County.

**UWH is the Heart of Hastings . . .** by focusing on impact areas of Education, Health, and Financial Empowerment with an emphasis on Youth. Not only did UWH move its office to the **Heart of Hastings** in 2018, it continued to be the lifeblood of the community by making an impact in many areas such as:

- Mailed an average of 841 books monthly to children up to the age of 5.
- Fed nearly 150 schoolchildren every weekend at the early childhood learning center, 3 public elementary schools, middle school, and alternative learning center in Hastings ISD #200.
- Held quarterly Helping Kids Succeed (HKS) community discussions which identified needs such as:
  - a one-stop resource guide for the community; developed *UWH Resource Guide for Children, Youth and Families* and disseminated to 1,000 community members; also online.
  - educational needs determined by teen feedback; held 4 Life 101 educational sessions with nearly 50 attendees on topics such as college debt and individual safety.
- Provided a healthy meal for approximately 50 schoolchildren during Alternative Spring Break.
- Reviewed 48 high school senior scholarship applications and awarded the UWH LIVE UNITED scholarship.
- Partially funded 5 AmeriCorps Promise Fellows at Hastings Middle School to work with over 100 students having academic, attendance, and/or behavioral challenges.



## 2018 Financial Snapshot:

### REVENUE

Contributions	\$301,309	96%
Special Events	\$11,037	4%
Interest Income	\$20	>1%
<b>Total Revenue:</b>	<b>\$312,366</b>	<b>100%</b>

### EXPENSES

Program Services	\$260,643	80%
(Funded Partner Agencies*)	\$95,517	
(Funded Internal Programs**)	\$41,395	
Administration	\$52,734	16%
Fundraising	\$14,291	4%

### ASSETS

Current Assets	\$160,421
Fixed Assets & Other	\$14,199
<b>Total Assets:</b>	<b>\$174,620</b>

### LIABILITIES & NET ASSETS

Current Liabilities	\$8,976
Net Assets	\$165,644
<b>Total Liabilities &amp; Net Assets:</b>	<b>\$174,620</b>

\*Funded Partner Agencies for 2018 – 360 Communities Lewis House & Partners for Success; Boy Scouts; DARTS; Friends of the Mississippi River; ISD #200 Elementaries—Empower Me, Summer School Snacks; ISD#200 Middle School—Special Friends, Positive Behavior, Summer Wedge; ISD#200 High School—Field Biology, Special Friends; ISD #200/Community Ed Disability Program; Hastings Family Service; Legal Assistance of Dakota County; ProAct; United Heroes League

\*\*Funded Internal Programs & Services for 2018 - 2-1-1 24/7 Help Line; Alternative Spring Break; AmeriCorps Promise Fellows; Donation Zone; Financial Empowerment; Food4Kids; Imagination Library; Hastings READS; Beyond the Yellow Ribbon; Helping Kids Succeed; Imagination Library; LIVE UNITED Scholarship; Salaries/Payroll and Other Expenses Allocated to Program Services

### Board of Directors:

Margaret McNamara Horsch, JD, <i>President</i>	Stoddard Crane	Matt Schacht	Martha Sullivan
Bob Verchota, <i>Past President</i>	Julie Hicks	Bryan Schafer	Tim Tabery
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D. Charles Lawson, Jr., CPA, <i>Treasurer</i>	Jaime Miller	Melissa Stevens	

**Staff:** Mari E. Mellick, CAE, Executive Director; Jane Neumiller-Bustad, Helping Kids Succeed Manager; Amy Schaffer, Office & Food4Kids Manager