

Mission: Build partnerships to improve the lives of people in our community.



Who are the people served by United Way of Hastings?

Individuals living within Independent School District (ISD) #200 including Hastings, Hampton, Miesville, New Trier, Vermillion, Welch; this includes portions of Dakota County, Goodhue County, Washington County.

UWH is the Heart of Hastings . . . by focusing on impact areas of Education, Health, and Financial Empowerment with an emphasis on *Youth*. UWH continues to be the **Heart of Hastings** and the lifeblood of the community. In 2020, UWH impacted many areas:



- *UWH Response & Recovery Fund* helped community during the crisis of the pandemic. UWH was quick to assess the needs and mobilize resources, feeding over 100 older adults who lost their food delivery service, providing resources to students for distance learning, and providing iPads to assisted living and nursing homes so residents could stay connected to friends and loved ones.
- Fed 150—200 schoolchildren every weekend during the pandemic by delivering **Food 4 Kids** bags to homes or pick-up sites for pre-k, elementary age, middle school age, and high school age students in Hastings ISD #200.
- Funded a School Resource Professional at Hastings High School to work with nearly 50 students having academic and/or behavioral challenges.
- Held week-long webinar series on Mental Health challenges and building webs of support. The Helping Kids Succeed (HKS) Community Partners Mental Health Task Force featured speakers from National Association of Mental Illness—MN, Dakota County Social Service Crisis Response, Canvas Health, Institute for Community and Adolescent Resilience, ISD 200 (staff and a student), and UWH.
- Reviewed 17 high school senior scholarship applications and awarded the UWH LIVE UNITED scholarship.



2020 Financial Snapshot:

REVENUE

Contributions	\$345,929	96%
Special Events	\$14,674	4%
Interest Income	\$21	>1%
Total Revenue:	\$360,624	100%

EXPENSES

Program Services	\$194,500	79%
(Funded Partner Agencies*)	\$32,540	
(Funded Internal Programs**)	\$161,960	
Administration	\$43,052	17%
Fundraising	\$10,856	4%

ASSETS

Current Assets	\$268,672
Fixed Assets & Other	\$9,483
Total Assets:	\$278,155

LIABILITIES & NET ASSETS

Current Liabilities	\$5,494
Net Assets	\$272,661
Total Liabilities & Net Assets:	\$278,155

*Funded Partner Agencies – 360 Communities Lewis House; Boy Scouts; DARTS; Friends of the Mississippi River; Hastings Prescott Area Arts Council—SPARK in the Park; ISD #200 Community Ed—Disability Program; ISD #200 Community Ed—Youth STEAM; ISD #200 Middle School—Positive Behavior; Legal Assistance of Dakota County; ProAct; Shepherd of the Valley Lutheran Church ReDo Fitness Youth Mentoring

**Funded Internal Programs & Services – 2-1-1 24/7 Help Line; Communities in Schools; Donation Zone; Food4Kids; Helping Kids Succeed; LIVE UNITED Scholarship; Salaries/Payroll and Other Expenses Allocated to Program Services.

Board of Directors:

Julie Hicks, <i>President</i>	Trinity Augesen	Marci Sadler	Tim Tabery
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Staff: Mari E. Mellick, CAE, Executive Director; Jane Neumiller-Bustad, Helping Kids Succeed Manager; Amy Schaffer, Food4Kids Manager