

United Way of Hastings 2021 Annual Report



Mission: Build partnerships to improve the lives of people in our community.



Who are the people served by United Way of Hastings?

Individuals living within Independent School District (ISD) #200 including Hastings, Hampton, Miesville, New Trier, Vermillion, Welch; this includes portions of Dakota County, Goodhue County, Washington County.

UWH is the Heart of Hastings . . . by focusing on impact areas of Education, Health, and Financial Empowerment with an emphasis on *Youth*. UWH continues to be the **Heart of Hastings** and the life-blood of the community. In 2021, UWH impacted many areas:



- Presented to over 300 9th graders at Hastings High School on the Helping Kids Succeed (HKS) web of support model and gave tips on how students can build their own webs of support.
- Fed 150—200 students every weekend by delivering **Food 4 Kids** bags to pre-k, elementary age, middle school age, alternative learning, and high school age students in Hastings ISD#200.
- In partnership with ISD#200, funded Kel O’Leary, the Communities in Schools School Resource Professional at Hastings High School, to work with nearly 50 students having academic and/or behavioral challenges. *Rayna, a high school student, was failing all of her classes. Kel helped Rayna learn organizational skills. Rayna passed all of her classes and graduated! Check out the video of Kel & Rayna at www.unitedwayofhastings.org.*
- Touched hundreds with Kindness Week videos by Gerri Lundby, 2021 Kindness Champion.
- Collaborated with parents, young adults, local and county law enforcement, county drug task force, the faith community, healthcare community and others to plan a three-part educational series to build awareness of the dangers of opioids and fentanyl poisonings, reduce the stigma of overdoses, and provide local recourses. Offerings scheduled for April & May 2022.
- Reviewed 17 scholarship applications and awarded one UWH LIVE UNITED



2021 Financial Snapshot:

REVENUE

Contributions	\$253,587	99%
Interest Income	\$26	>1%
Total Revenue:	\$253,613	100%

EXPENSES

Program Services	\$219,905	75%
(Funded Partner Agencies* \$38,131)		
(Funded Internal Programs** \$181,674)		
Administration	\$45,139	16%
Fundraising	\$26,567	9%
Total Expenses:	\$295,657	100%

ASSETS

Current Assets	\$268,672
Fixed Assets & Other	\$9,483
Total Assets:	\$278,155

LIABILITIES & NET ASSETS

Current Liabilities	\$5,494
Net Assets	\$272,661
Total Liabilities & Net Assets:	\$278,155

*Funded Partner Agencies – 360 Communities Lewis House; Boy Scouts; Friends of the Mississippi River; Hastings Prescott Area Arts Council—SPARK in the Park; ISD #200 Community Ed—Disability Program; ISD #200 Community Ed—Youth Development & Enrichment; ISD #200 Middle School—Positive Behavior; ISD #200 High School—Field Biology; Legal Assistance of Dakota County; ProAct; Shepherd of the Valley Lutheran Church ReDo Fitness Youth Mentoring

**Funded Internal Programs & Services – 2-1-1 24/7 Help Line; Communities in Schools; Donation Zone; Food4Kids; Helping Kids Succeed; LIVE UNITED Scholarship; Salaries/Payroll and Other Expenses Allocated to Program Services.

Board of Directors:

Steve Glienke, *President*

Julie Hicks, *Past President*

Matt Hedrick, *Vice President*

Sarah Osterberg, *Treasurer*

Charlie Black

Christopher Domingos

Ken Lundquist

Bob McDowell

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Matt Schacht

Scott Sharp

Staff: Mari E. Mellick, CAE, Executive Director; Jane Neumiller-Bustad, Helping Kids Succeed Manager; Amy Schaffer, Food4Kids Manager