

Mission: Build partnerships to improve the lives of people in our community.



Who are the people served by United Way of Hastings?

Individuals living within Independent School District (ISD) #200 including Hastings, Hampton, Miesville, New Trier, Vermillion, Welch; this includes portions of Dakota County, Goodhue County, Washington County.

UWH is the Heart of Hastings . . . by focusing on impact areas of Education, Health, and Financial Empowerment with an emphasis on *Youth*. UWH continues to be the **Heart of Hastings** and the life-blood of the community. In 2022, UWH impacted many areas:



- Fed approx. 200 students every weekend by delivering **Food4Kids** bags to pre-k, elementary age, middle school age, and high school age students in Hastings ISD#200.
- Presented to nearly 1500 middle school students at Hastings Middle School on the Helping Kids Succeed (HKS) web of support model, gave tips on how students can build their own webs of support, and increased awareness of illicit fentanyl.
- In partnership with ISD#200, funded the Communities in Schools School Resource Professional (Kel O’Leary) at Hastings High School, to work with nearly 50 students having academic and/or behavioral challenges. Without this 1:1 direct support from Kel, many students would not have passed their grades and/or graduated!
- Presented to nearly 300 9th grade health class students at Hastings High School on the One Pill Can Kill initiative and the dangers of fentanyl poisoning.
- Collaborated with parents, young adults, local and county law enforcement, county drug task force, the faith community, healthcare community and others to plan educational events to build awareness of the dangers of opioids and fentanyl poisonings, reduce the stigma of overdoses, and provide local recourses. Offerings held in April, May, November and December 2022.
- Reviewed 10 scholarship applications and awarded one UWH LIVE UNITED scholarship to a high school senior.



2022 Financial Snapshot:

REVENUE

| | | |
|-----------------------|------------------|-------------|
| Contributions | \$284,640 | 99% |
| Interest Income | \$27 | >1% |
| Total Revenue: | \$284,667 | 100% |

EXPENSES

| | | |
|-----------------------------|------------------|-------------|
| Program Services | \$204,786 | 73% |
| (Funded Partner Agencies* | \$22,871) | |
| (Funded Internal Programs** | \$181,915) | |
| Administration | \$52,094 | 19% |
| Fundraising | \$22,262 | 8% |
| Total Expenses: | \$279,142 | 100% |

ASSETS

| | |
|----------------------|------------------|
| Current Assets | \$250,144 |
| Fixed Assets & Other | \$22,390 |
| Total Assets: | \$272,534 |

LIABILITIES & NET ASSETS

| | |
|--|------------------|
| Current Liabilities | \$32,246 |
| Net Assets | \$240,288 |
| Total Liabilities & Net Assets: | \$272,534 |

*Funded Partner Agencies – 360 Communities Lewis House; Boy Scouts; Canvas Health; Friends of the Mississippi River; Hastings Prescott Area Arts Council—SPARK in the Park; ISD #200 Comm. Ed—Disability Program; ISD #200 Comm. Ed—Youth Enrichment & Recreation; ISD #200 Comm. Ed—School Age Care; ISD #200 Middle School—Positive Behavior; Legal Assistance of Dakota County; Rise Up Recovery, Shepherd of the Valley Lutheran Church ReDo Fitness

**Funded Internal Programs & Services – 2-1-1 24/7 Help Line; Communities in Schools; Donation Zone; Fentanyl Poisoning Awareness; Food4Kids; Helping Kids Succeed; LIVE UNITED Scholarship; Salaries/Payroll and Other Expenses Allocated to Program Services.

Board of Directors:

| | | |
|--------------------------------------|----------------------|--------------|
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Staff: Mari E. Mellick, CAE, Executive Director; Jane Neumiller-Bustad, Helping Kids Succeed Manager